CERTIFICATE

To the Clerk of Wabaunsee, State of Kansas We, the undersigned, officers of Cemetery 2 - Prairie View

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2	2015 Adopted Budge	et
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine La	imit for 2015	2			
Allocation MVT, RVT,16/20			1		
Schedule of Transfers		4	1		
Statement of Indebt. & Lease	/Purchase	5	1		į
Fund	K.S.A.		1		
General	17-1330	6	3,775	1,379	989
Debt Service	10-113		,		# · ()
Totals		xxxxxxxx	3,775	1,379	,989
Budget Summary	_	0	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Assisted by:	Rebate		I		Nov. 1, 2014 Total Assessed Valuation
Address:					
Email:	•				
	•				
Attest: 04 21	2014				
Attest: OF 21 HUUSUUNA	MX))			
County Clerk	<i>(</i> /		Gov	erning Body	

Amount of Levy

Cemetery 2 - Prairie View Wabaunsee

Computation to Determine Limit for 2015

1.	Total tax levy amount in 2014 budget	+ \$	1,836
	Debt service levy in 2014 budget	- \$	0
3.	Tax levy excluding debt service	\$	1,836
	2014 Valuation Information for Valuation Adjustments	;	
4.	New improvements for 2014: +	19,031	
5.	Increase in personal property for 2014: 5a. Personal property 2014 + 24,531 5b. Personal property 2013 - 28,941 5c. Increase in personal property (5a minus 5b) +	0	
6.	Valuation of property that has changed in use during 2014:	> 0) 2,326	
7.	Total valuation adjustment (sum of 4, 5c, 6)	21,357	
8.	Total estimated valuation July, 1,2014 1,372,367		
9.	Total valuation less valuation adjustment (8 minus 7)	351,010	
o.	Factor for increase (7 divided by 9)	0.01581	
11.	Amount of increase (10 times 3)	+ \$	29
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	1,865
13.	Debt service levy in this 2015 budget	<u></u>	0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		1,865
15.	Consumer Price Index for all urban consumers for calendar year 2013		1.50%
16.	Consumer Price Index adjustment (3 times 15)	\$	28
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote (14 plus 16)	publication.'	1,893

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Cemetery 2 - Prairie View Wabaunsee

2015

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

015	16/20M Veh	33	0	0	0	33
ation for Year 20	RVT 16/2	2	0	0	0	2
Alloc	MVT	78	0	0	0	78
Tax Levy Amount in	2013 Budget	1,836	0	0	0	1,836
2014	Budgeted Funds	General	Debt Service			Total

County Treas MVT Estimate 78

2

County Treas 16/20 M Vehicle Tax Estimate

County Treas RVT Estimate

33

MVT Factor 0.04248

RVT Factor 0.00109

16/20M Factor 0.01797

Page No. 3

2015

Cemetery 2 - Prairie View Wabaunsee

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2013	2014	2015	Statute
·					
			j		
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Cemetery 2 - Prairie View Wabaunsee

STATEMENT OF INDEBTEDNESS

Due		Principal		:	0			0			0	•
Amount Due	2015	Interest			0			0			0	U
t Due	+	Principal			0			0			0	•
Amount Due	2014	Interest			0			0			0	U
	Due	Principal										
,	Date Due	Interest										
Amount	Outstanding	Jan 1,2014			0			0			0	0
	Amount	Issued										
Interest	Rate	%										
Date	ot	Issne										
Type	of	Debt	General Obligation:		Total G.O.	Revenue Bonds:		Total Revenue	Other:		Total Other	Total

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Due 2015								0
Payments 1	Due 2014							0
Principal	Balance On Jan 1,2014							0
Amount	Financed Balance On Due (Beginning Principal) Jan 1,2014 2014							0
Interest	Kate %							Total
Jo y								
C	Contract Date							
7,	Items Purchased							

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	2,106	2,144	2,283
Receipts:			
Ad Valorem Tax	1,728	1,836	xxxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax	85	80	78
Recreational Vehicle Tax	1	1	2
16/20M Vehicle Tax	52	52	33
LAVTR			0
In Lieu of Taxes			
			""
			······

Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,867	1,969	113
Resources Available:	3,973	4,113	2,396
Expenditures:			
Mowing	1,829	1,830	3,775
	:		
		,	

Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	1,829	1,830	3,775
Unencumbered Cash Balance Dec 31	2,144		xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount		4,070	3,775
and the second s		Appropriated Balance	
		re/Non-Appr Balance	
	rom Expendiu	Tax Required	
T.	alinguant Camp Bet-	0.0%	
וען	elinquent Comp Rate;	0.0% 014 Ad Valorem Tax	1 270
	Amount of 2	OTH UN ASSOCIATION	1,379

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUNDIAGE FOR FUNDS WITH A TA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			Ö
16/20M Vehicle Tax			0
			:
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
			'
			· · ·
		· · · · · · · · · · · · · · · · · · ·	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amoun		0	
2010,201 m2010 Magor / Maiority / Milotin		Appropriated Balance	I
,		re/Non-Appr Balance	
	roun Exponunt	Tax Required	
D	elinquent Comp Rate:	0.0%	0
De		0.076 014 Ad Valorem Tax	0
	Amount of 2	OLT MU VAROICHI I BIX	LU

NON-BUDGETED FUNDS

Cemetery 2 - Prairie View

(Only the actual budget year for 2013 is to be shown)

					,													*	*
			Total	0						0	0						0	0	C
		0								0	0						0	0	
	(5) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:			•		Total Expenditures	Cash Balance Dec 31	
ć		0								0	0						0	0	
	(4) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
of made		0								0	0						0	0	
funding to the country of many to some annual and the country of t	(3) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
		0								0	0						0	0	
	(2) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
հորժե		0								0	0						0	0	
Non-Budgeted Funds	(1) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	

** Note: These two block figures should agree.

The governing body of

Cemetery 2 - Prairie View

Wabaunsee

will meet on August 18, 2014 at 7:00 p.m. at John Borg residence, 33500 D Rd, Alta Vista for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	Prior Year Actual 2013 Current Year Estimate for 2014 Proposed Budg									
		Actual		Actual	Budget Authority		Estimate				
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*				
General	1,829	1.326	1,830	1.314	3,775	1,379	1.005				
Debt Service											
Totals	1,829	1.326	1,830	1.314	3,775	1,379	1.005				
Less: Transfers	0		0		0						
Net Expenditures	1,829		1,830		3,775						
Total Tax Levied	1,737		1,836		xxxxxxxxxxxx	xx					
Assessed Valuation	0		1,397,089		1,372,367						
Outstanding Indebted	ness,										
Jan 1,	2012		2013		<u>2014</u>						
G,O, Bonds	0		0		0						
Revenue Bonds	0		0		0						
Other	0		0		0						
Lease Pur. Princ.	0		0		0						
Total	0		0		0						
						•					

^{*}Tax rates are expressed in mills.

John Borg

Page No.

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General			
Debt Service			
		<u> </u>	
TOTAL	0	0.000	0

2014 July 1 Valuation: _	1,372,367	
Valuation Factor:	1,372.367	
Neighborhood Revitalization Subj to Rebate:	0	
Neighborhood Revitalization factor:		

Page No.

^{**}This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Sample Notice of Vote Publication

Notice of Vote - Cemetery 2 - Prairie View

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

Total Property Tax Levied

2014 Budget \$ 1,836

2015 Budget \$ 1,379

Approved (vote) to

Input sheet for Special District budget form

	ct Name (Can be Longer tha e followed by 'County'	n green cell	Cemetery 2 - Prairie V Wabaunsee	View
Enter year being bu	dgeted (YYYY)		2015	
on the budget fo the information	County Name followed by 'County' year being budgeted (YYYY) nter the following information from the sources shown. This information will be entered the budget forms in the appropriate locations. If any of the numbers are wrong, change he information on this input sheet. Note: All amounts are to be entered in as whole numbers only. Put for the following comes directly from 14 Budget, Certificate Page: ended, then use the amended figures.* Statute 2014 Amount of 2013 *Expenditures* Ad Valorem Tax General 17-1330 4,070 1,836 Debt Service 10-113 ame for all funds with a tax levy: and Valorem Tax for 2014 Budgeted Year 1,836 non-tax levy) fund names: xpenditures for 2014 Budgeted Year 4,070			
The input for the fo	llowing comes directly from ertificate Page:	ntered in as		
Fund Names:		Statute	I — I	l i
i did i dillos.	General			· · · · · · · · · · · · · · · · · · ·
		•	1,070	1,050
Fund name for all fur		10 110	- Harris I	
			,	The state of
				· · · · · · · · · · · · · · · · · · ·
.'otal Ad Valorem Ta	ax for 2014 Budgeted Year		l	1.836
			,	
` ',				
Total Expenditures for	or 2014 Budgeted Year		4,070	
Non-budgeted funds:			, , , , , ,	ı
1				
3				
4				
5				
The input for the fo	llowing comes directly from		2012 Tax Rate	
the 2014 Budget, Bu	dget Summary Page:		(2013 Column)	
	General		1.326	
	Debt Service			
	0			
	0			
Total			1.326	
	·			
Potal Tax Levied (20	13 budget column)			1,737
Assessed Valuation (2013 budget column)		•	

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2015 Budget Information:

Total Assessed Valuation for 2014	1,372,367
New Improvements for 2014	19,031
Personal Property excluding oil, gas, and mobile homes- 2014	24,531
Property that has changed in use for 2014	2,326
Personal Property excluding oil, gas, and mobile homes- 2013	28,941
Neighborhood Revitalization - 2015	0

Actual Tax Rates for the 2014 Budget:

	<u>Fund</u>	Rate
General		1.314
Debt Service		
0		
0		
	Total Tax Rates	1.314

Final Assessed Valuation from the November 1, 2013 Abstract	1,397,089
From the County Treasurer's Budget Information - 2015 Budget Year Estin	nates:
Motor Vehicle Tax Estimate	78
Recreational Vehicle Tax Estimate	2
16\20 M Vehicle Tax	33
LAVTR	

Computation of Delinquency

Actual Delinquency for 2012 Tax - (rate .01213 = 1.213%, key in 1.2)	0.0%
Delinquency % used in this budget will be shown on all fund pages with a tax levy**	0.0%

^{**}Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2013 Budget Certificate Page

	2013 Expenditure Amounts
Funds	Budget Authority
General	1,903
Debt Service	
0	
0	
0	
0	

Note: If the 2013 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

A 000	1	3 T	
OII1	c1al	\mathbb{I}	ame:

John Borg

Official Title:

Date:

August 18, 2014

Must be at least 10 days between date published Latest date for notice to be published in your nev

Time:

7:00 p.m.

Location:

John Borg residence, 33500 D Rd, Alta Vista

Available at:

Wabaunsee County Clerk's Office

Examples

Date: August 12, 2010

August

J8

August 8, 2014

Time:

7:00 PM or 7:00 AM

8

8

Location:

Shawnee County Clerk's Office/Some one residence/Township Hall/Lc 2014

Available at:

Shawnee County Clerk's Office

January

February

March

April

May

June

and hearing held.

July

wspaper: August 8, 2014 August

September

October

November

December

(Published In the Wabaunsee County Signal-Enterprise Thursday, July 31, 2014)

NOTICE OF BUDGET HEARING

The governing body of Cemetery 2 - Prairie View

will meet on August 18, 2014 at 7:00 p.m. at John Borg residence, 33500 D Rd; Alta Vista for the purpose of hearing and Wabaunsee answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND General	Prior Year Actual 2013 Current Year Estimate for 2014 Proposed Budget				e are w		
	1 Action 1	Actual		Distance A 17 Tunger 1 car for 2015			
		Tax Rate*	Expenditures *	Tax Rate*	for Expenditures		Estimate
Debt Sérvice	1,829	1.326	1,830	1,314	3.775		-
Ceranica está en					3,775	1,379	1.00
G. M. W. 2443.	18 (18 cm 2 m 2 m)		u granina a karang	a tage			
torality was a	A , L, 27/39-75 (2)		2.19 元次岁及悉	集的沙漠东	Control of the Control	3,249-17215AS	2000年前
Mills of Paragraph of							
	1 (2 () () () () () () () () ()					46 (254 (\$140 (\$5)))	
otals	2 2 2 200			10. 36.707, 12.82			
ess:Transfers	1,829	1.326	1,830	1-314	3.775		
et Expenditures	1 000		0	[18] 13. 20 10 20 10 20 10 10 10 10 10 10 10 10 10 10 10 10 10	3,773	1,379	1.00:
otal Tax Levied	1,829		1,830		3,775		
ssessed Valuation	2.30.5.1.737		1,836		XXXXXXXXXXXXXXX		
	0]		1,397,089		1,372,367		

Outstanding Indebtedness,

Jan I, G.O. Bonds 0 Revenue Bonds 0 Other 0 Lease Pur, Princ. Total

0 Õ 0 0

0

John Borg

^{*}Tax rates are expressed in mills.